

**INSTITUTO ELECTORAL DE MICHOACÁN**  
**ESTADO DE SITUACIÓN FINANCIERA AL 30/SEPTIEMBRE/2014**

**ACTIVO**

**ACTIVO CIRCULANTE**

|                                            |                |                 |
|--------------------------------------------|----------------|-----------------|
| BANCOS/TESORERÍA                           | \$5,035,480.20 |                 |
| INVERSIONES TEMPORALES (HASTA 3 MESES)     | \$5,304,812.97 |                 |
| DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO | \$52,426.52    |                 |
| Suma ACTIVO CIRCULANTE                     |                | \$10,392,719.69 |

**ACTIVO NO CIRCULANTE**

|                                              |                 |                 |
|----------------------------------------------|-----------------|-----------------|
| TERRENOS                                     | \$12,935,950.00 |                 |
| EDIFICIOS NO HABITACIONALES                  | \$8,262,724.39  |                 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN        | \$6,572,230.78  |                 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$461,832.33    |                 |
| VEHICULOS Y EQUIPO DE TRANSPORTE             | \$3,049,372.37  |                 |
| SOFTWARE                                     | \$105,435.44    |                 |
| Suma ACTIVO NO CIRCULANTE                    |                 | \$31,387,545.31 |

|                        |                        |
|------------------------|------------------------|
| <b>TOTAL DE ACTIVO</b> | <b>\$41,780,265.00</b> |
|------------------------|------------------------|

**PASIVO**

**PASIVO CIRCULANTE**

|                                                |              |              |
|------------------------------------------------|--------------|--------------|
| SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO   | \$143,744.68 |              |
| RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO | \$534,617.87 |              |
| OTRAS CUENTAS POR PAGAR A CORTO PLAZO          | \$3.72       |              |
| OTRAS PROVISIONES A CORTO PLAZO                | \$47,011.89  |              |
| Suma PASIVO CIRCULANTE                         |              | \$725,378.16 |

|                        |                     |
|------------------------|---------------------|
| <b>TOTAL DE PASIVO</b> | <b>\$725,378.16</b> |
|------------------------|---------------------|

**PATRIMONIO**

**HACIENDA PÚBLICA /PATRIMONIO GENERADO**

|                                              |                 |                 |
|----------------------------------------------|-----------------|-----------------|
| RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO) | \$9,848,873.06  |                 |
| RESULTADOS DE EJERCICIOS ANTERIORES          | \$31,206,013.78 |                 |
| Suma HACIENDA PÚBLICA /PATRIMONIO GENERAD    |                 | \$41,054,886.84 |

|                            |                        |
|----------------------------|------------------------|
| <b>TOTAL DE PATRIMONIO</b> | <b>\$41,054,886.84</b> |
|----------------------------|------------------------|

|                                     |                        |
|-------------------------------------|------------------------|
| <b>TOTAL DE PASIVO Y PATRIMONIO</b> | <b>\$41,780,265.00</b> |
|-------------------------------------|------------------------|

# **INSTITUTO ELECTORAL DE MICHOACÁN** **ESTADO DE SITUACIÓN FINANCIERA AL 30/SEPTIEMBRE/2014**

## **CUENTAS DE ORDEN CONTABLES**

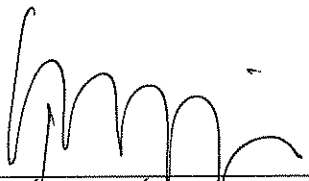
|                                            |              |
|--------------------------------------------|--------------|
| DEMANDAS JUDICIAL EN PROCESO DE RESOLUCIÓN | \$571,862.98 |
| RESOLUCIÓN DE DEMANDAS EN PROCESO JUDICIAL | \$571,862.98 |

## **CUENTAS DE ORDEN PRESUPUESTAL DE LOS INGRESOS**

|                                              |                 |
|----------------------------------------------|-----------------|
| LEY DE INGRESOS ESTIMADA                     | \$99,876,056.00 |
| LEY DE INGRESOS POR EJECUTAR                 | \$21,784,739.00 |
| MODIFICACIONES A LA LEY DE INGRESOS ESTIMADA | \$4,339,065.86  |
| LEY DE INGRESOS DEVENGADA                    | \$82,430,382.86 |
| LEY DE INGRESOS RECAUDADA                    | \$82,430,382.86 |

## **CUENTAS DE ORDEN PRESUPUESTAL DE LOS EGRESOS**

|                                     |                 |
|-------------------------------------|-----------------|
| PRESUPUESTO DE EGRESOS APROBADO     | \$99,876,056.00 |
| PRESUPUESTO DE EGRESOS POR EJERCER  | \$31,452,080.53 |
| PRESUPUESTO DE EGRESOS MODIFICADO   | \$4,339,065.86  |
| PRESUPUESTO DE EGRESOS COMPROMETIDO | \$72,763,041.33 |
| PRESUPUESTO DE EGRESOS DEVENGADO    | \$72,763,041.33 |
| PRESUPUESTO DE EGRESOS EJERCIDO     | \$72,580,083.65 |
| PRESUPUESTO DE EGRESOS PAGADO       | \$72,580,083.65 |

  
**DR. RAMÓN HERNÁNDEZ REYES**  
**PRESIDENTE DEL INSTITUTO ELECTORAL**  
**DE MICHOACÁN**

  
**C.P. NORMA GASPAR FLORES**  
**VOCAL DE ADMINISTRACIÓN Y PRERROGATIVAS**  
**DEL INSTITUTO ELECTORAL DE MICHOACÁN**



**INSTITUTO ELECTORAL DE MICHOACÁN**

**ESTADO DE ACTIVIDADES  
DEL 1º/ENERO AL 30/SEPTIEMBRE/2014**

(Cifras en pesos y centavos)      2014      %

**1.- INGRESOS Y OTROS BENEFICIOS**

|                                                           |               |        |
|-----------------------------------------------------------|---------------|--------|
| INGRESOS DE GESTIÓN                                       | 82,430,382.86 | 100.00 |
| <b>APROVECHAMIENTOS DE TIPO CORRIENTE</b>                 | 4,339,065.86  | 5.26   |
| <b>OTROS APROVECHAMIENTOS</b>                             | 4,339,065.86  | 5.26   |
| <br>PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASI    | 78,091,317.00 | 94.74  |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AY</b> | 78,091,317.00 | 94.74  |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTOR PÚBL    | 78,091,317.00 | 94.74  |

**2.- GASTOS Y OTRAS PERDIDAS**

|                                                    |               |        |
|----------------------------------------------------|---------------|--------|
| GASTOS DE FUNCIONAMIENTO                           | 72,581,509.80 | 100.00 |
| <b>SERVICIOS PERSONALES</b>                        | 35,327,165.54 | 48.67  |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE  | 29,450,078.08 | 40.58  |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 14,844,409.50 | 20.45  |
| REMUNERACIONES ADICIONALES Y ESPECIALES            | 2,527,905.40  | 3.48   |
| SEGURIDAD SOCIAL                                   | 2,119,833.76  | 2.92   |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS           | 2,772,327.00  | 3.82   |
|                                                    | 7,185,602.42  | 9.90   |

**MATERIALES Y SUMINISTROS**

|                                                    |            |      |
|----------------------------------------------------|------------|------|
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO | 760,916.96 | 1.05 |
| ALIMENTOS Y UTENSILIOS                             | 388,052.87 | 0.53 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA | 94,419.74  | 0.13 |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | 3,375.15   | 0.00 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS               | 1,058.55   | 0.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES     | 232,928.09 | 0.32 |
|                                                    | 41,082.56  | 0.06 |

**SERVICIOS GENERALES**

|                                                    |              |      |
|----------------------------------------------------|--------------|------|
| SERVICIOS BÁSICOS                                  | 5,116,170.50 | 7.05 |
| SERVICIOS DE ARRENDAMIENTO                         | 495,218.58   | 0.68 |
| SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y  | 278,046.61   | 0.38 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES     | 1,068,462.85 | 1.47 |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT | 59,842.40    | 0.08 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD      | 1,921,876.03 | 2.65 |
| SERVICIOS DE TRASLADO Y VIÁTICOS                   | 346,284.69   | 0.48 |
| SERVICIOS OFICIALES                                | 183,759.77   | 0.25 |
| OTROS SERVICIOS GENERALES                          | 134,911.64   | 0.19 |
|                                                    | 627,767.93   | 0.86 |

TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AY

**AYUDAS SOCIALES**

|                                 |               |       |
|---------------------------------|---------------|-------|
| AYUDAS SOCIALES A INSTITUCIONES | 37,254,344.26 | 51.33 |
|                                 | 37,254,344.26 | 51.33 |
|                                 | 37,254,344.26 | 51.33 |

**Ahorro Neto del Ejercicio**

**9,848,873.06**

**DR. RAMÓN HERNÁNDEZ REYES**  
**PRESIDENTE DEL INSTITUTO ELECTORAL**  
**DE MICHOACÁN**

**C.P. NORMA GASPAR FLORES**  
**VOCAL DE ADMINISTRACIÓN Y PREROGATIVAS**  
**DEL INSTITUTO ELECTORAL DE MICHOACÁN**

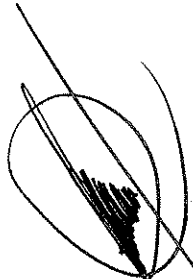
# **INSTITUTO ELECTORAL DE MICHOACÁN** **REPORTE ANALÍTICO DEL ACTIVO DEL 1 SEPTIEMBRE AL 30 SEPTIEMBRE 2014**

| <u>Cuenta</u> | <u>Nombre de la cuenta</u>                       | <u>Saldo Inicial</u> | <u>Movimientos del Periodo</u> |               | <u>Saldo Final</u> | <u>Flujo Del Periodo</u> |
|---------------|--------------------------------------------------|----------------------|--------------------------------|---------------|--------------------|--------------------------|
|               |                                                  |                      | <u>CARGOS</u>                  | <u>ABONOS</u> |                    |                          |
| 1112          | BANCOS/TESORERÍA                                 | 4,978,851.79         | 10,523,371.76                  | 10,466,743.35 | 5,035,480.20       | 56,628.41                |
| 1112-01       | HSBC                                             | 4,978,851.79         | 10,523,371.76                  | 10,466,743.35 | 5,035,480.20       | 56,628.41                |
| 1114          | INVERSIONES TEMPORALES (HASTA 3 MESES)           | 5,492,711.81         | 2,912,101.16                   | 3,100,000.00  | 5,304,812.97       | -187,898.84              |
| 1114-01       | HSBC                                             | 5,492,711.81         | 2,912,101.16                   | 3,100,000.00  | 5,304,812.97       | -187,898.84              |
| 1122          | CUENTAS POR COBRAR A CORTO PLAZO                 | 0.00                 | 7,076,765.00                   | 7,076,765.00  | 0.00               | 0.00                     |
| 1122          | CUENTAS POR COBRAR A CORTO PLAZO                 | 0.00                 | 7,076,765.00                   | 7,076,765.00  | 0.00               | 0.00                     |
| 1123          | DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO       | 31,145.52            | 69,562.50                      | 48,281.50     | 52,426.52          | 21,281.00                |
| 1123          | DEUDORES DIVERSOS POR COBRAR A CORTO PLA         | 31,145.52            | 69,562.50                      | 48,281.50     | 52,426.52          | 21,281.00                |
| 1124          | INGRESOS POR RECUPERAR A CORTO PLAZO             | 0.00                 | 320,995.96                     | 320,995.96    | 0.00               | 0.00                     |
| 1124          | INGRESOS POR RECUPERAR A CORTO PLAZO             | 0.00                 | 320,995.96                     | 320,995.96    | 0.00               | 0.00                     |
| 1131          | ANTICIPO A PROVEEDORES POR ADQUISICIÓN DE BIENES | 59,652.30            | 0.00                           | 59,652.30     | 0.00               | -59,652.30               |
| 1131          | ANTICIPO A PROVEEDORES POR ADQUISICIÓN D         | 59,652.30            | 0.00                           | 59,652.30     | 0.00               | -59,652.30               |
| 1231          | TERRENOS                                         | 12,935,950.00        | 0.00                           | 0.00          | 12,935,950.00      | 0.00                     |
| 1231          | TERRENOS                                         | 12,935,950.00        | 0.00                           | 0.00          | 12,935,950.00      | 0.00                     |
| 1233          | EDIFICIOS NO HABITACIONALES                      | 8,262,724.39         | 0.00                           | 0.00          | 8,262,724.39       | 0.00                     |
| 1233          | EDIFICIOS NO HABITACIONALES                      | 8,262,724.39         | 0.00                           | 0.00          | 8,262,724.39       | 0.00                     |
| 1241          | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN            | 6,558,782.67         | 46,821.31                      | 33,373.20     | 6,572,230.78       | 13,448.11                |
| 1241-1        | Muebles de Oficina y Estantería                  | 3,257,988.87         | 46,821.31                      | 0.00          | 3,304,810.18       | 46,821.31                |
| 1241-3        | Equipo de Cómputo y de Tecnologías de la         | 3,300,793.80         | 0.00                           | 33,373.20     | 3,267,420.60       | -33,373.20               |
| 1242          | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO     | 461,832.33           | 0.00                           | 0.00          | 461,832.33         | 0.00                     |
| 1242-1        | Equipos y Aparatos Audiovisuales                 | 308,508.69           | 0.00                           | 0.00          | 308,508.69         | 0.00                     |
| 1242-3        | Cámaras Fotográficas y de Video                  | 153,323.64           | 0.00                           | 0.00          | 153,323.64         | 0.00                     |
| 1244          | VEHICULOS Y EQUIPO DE TRANSPORTE                 | 3,049,372.37         | 0.00                           | 0.00          | 3,049,372.37       | 0.00                     |
| 1244-1        | Vehículos y Equipo Terrestre                     | 3,049,372.37         | 0.00                           | 0.00          | 3,049,372.37       | 0.00                     |

# **INSTITUTO ELECTORAL DE MICHOACÁN** **REPORTE ANALÍTICO DEL ACTIVO DEL 1 SEPTIEMBRE AL 30 SEPTIEMBRE 2014**

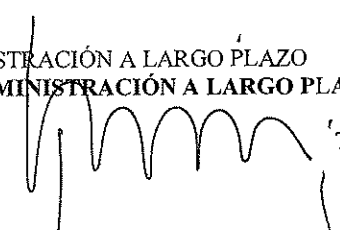
| <u>Cuenta</u> | <u>Nombre de la cuenta</u> | Saldo<br>Inicial | Movimientos del Periodo |               | Saldo<br>Final | Flujo<br>Del<br>Periodo |
|---------------|----------------------------|------------------|-------------------------|---------------|----------------|-------------------------|
|               |                            |                  | CARGOS                  | ABONOS        |                |                         |
| 1251          | SOFTWARE                   | 105,435.44       | 0.00                    | 0.00          | 105,435.44     | 0.00                    |
| 1251          | SOFTWARE                   | 105,435.44       | 0.00                    | 0.00          | 105,435.44     | 0.00                    |
| Total general |                            | 41,936,458.62    | 20,949,617.69           | 21,105,811.31 | 41,780,265.00  | -156,193.62             |

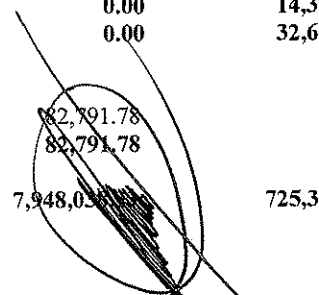
  
 DR. RAMÓN HERNÁNDEZ REYES  
 PRESIDENTE DEL INSTITUTO ELECTORAL  
 DE MICHOACÁN

  
 C.P. NORMA GASPAR FLORES  
 VOCAL DE ADMINISTRACIÓN Y PRERROGATIVAS  
 DEL INSTITUTO ELECTORAL DE MICHOACÁN

**INSTITUTO ELECTORAL DE MICHOACÁN**  
**REPORTE ANALÍTICO DEL PASIVO DEL 1 SEPTIEMBRE AL 30 SEPTIEMBRE 2014**

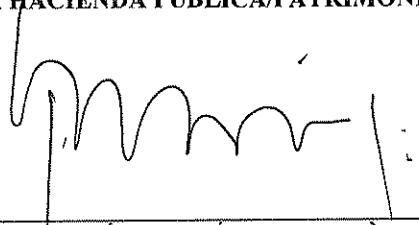
| <u>Cuenta</u> | <u>Nombre de la cuenta</u>                      | Saldo<br>Inicial    | Movimientos del Periodo |                     | Saldo<br>Final    | Flujo<br>Del<br>Periodo |
|---------------|-------------------------------------------------|---------------------|-------------------------|---------------------|-------------------|-------------------------|
|               |                                                 |                     | CARGOS                  | ABONOS              |                   |                         |
| 2111          | SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO    | 550,925.88          | 3,234,191.02            | 2,827,009.82        | 143,744.68        | -407,181.20             |
| 2111-0        | Servicios Personales por Pagar a Corto P        | 550,925.88          | 3,234,191.02            | 2,827,009.82        | 143,744.68        | -407,181.20             |
| 2112          | PROVEEDORES POR PAGAR A CORTO PLAZO             | 0.00                | 879,002.80              | 879,002.80          | 0.00              | 0.00                    |
| 2112-0        | Proveedores por Pagar a Corto Plazo             | 0.00                | 832,181.49              | 832,181.49          | 0.00              | 0.00                    |
| 2112-2        | Deudas por Adquisición de Bienes Inmuebl        | 0.00                | 46,821.31               | 46,821.31           | 0.00              | 0.00                    |
| 2115          | TRANSFERENCIAS OTORGADAS POR PAGAR A CORTO PLA  | 0.00                | 3,414,593.91            | 3,414,593.91        | 0.00              | 0.00                    |
| 2115          | TRANSFERENCIAS OTORGADAS POR PAGAR A COR        | 0.00                | 3,414,593.91            | 3,414,593.91        | 0.00              | 0.00                    |
| 2117          | RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO  | 535,019.21          | 651,166.58              | 650,765.24          | 534,617.87        | -401.34                 |
| 2117-1        | RETENCIONES                                     | 535,019.21          | 651,166.58              | 650,765.24          | 534,617.87        | -401.34                 |
| 2119          | OTRAS CUENTAS POR PAGAR A CORTO PLAZO           | 3.72                | 0.00                    | 0.00                | 3.72              | 0.00                    |
| 2119-01       | Otras Cuentas por Pagar                         | 3.72                | 0.00                    | 0.00                | 3.72              | 0.00                    |
| 2162          | FONDOS EN ADMINISTRACIÓN A CORTO PLAZO          | 0.00                | 82,791.78               | 82,791.78           | 0.00              | 0.00                    |
| 2162          | FONDOS EN ADMINISTRACIÓN A CORTO PLAZO          | 0.00                | 82,791.78               | 82,791.78           | 0.00              | 0.00                    |
| 2171          | PROVISIÓN PARA DEMANDAS Y JUICIOS A CORTO PLAZO | 0.62                | 11,083.62               | 11,083.00           | 0.00              | -0.62                   |
| 2171          | PROVISIÓN PARA DEMANDAS Y JUICIOS A CORT        | 0.62                | 11,083.62               | 11,083.00           | 0.00              | -0.62                   |
| 2179          | OTRAS PROVISIONES A CORTO PLAZO                 | 47,011.89           | 0.00                    | 0.00                | 47,011.89         | 0.00                    |
| 2179-1        | RETENCIONES Y CONTRIBUCIONES                    | 15.29               | 0.00                    | 0.00                | 15.29             | 0.00                    |
| 2179-2        | SERVICIOS                                       | 14,394.08           | 0.00                    | 0.00                | 14,394.08         | 0.00                    |
| 2179-3        | OTRAS PROVISIONES                               | 32,602.52           | 0.00                    | 0.00                | 32,602.52         | 0.0                     |
| 2252          | FONDOS EN ADMINISTRACIÓN A LARGO PLAZO          | 0.00                | 82,791.78               | 82,791.78           | 0.00              | 0.00                    |
| 2252          | FONDOS EN ADMINISTRACIÓN A LARGO PLAZO          | 0.00                | 82,791.78               | 82,791.78           | 0.00              | 0.00                    |
|               | <b>Total general</b>                            | <b>1,132,961.32</b> | <b>8,355,621.49</b>     | <b>7,948,030.28</b> | <b>725,378.16</b> | <b>-407,583.16</b>      |

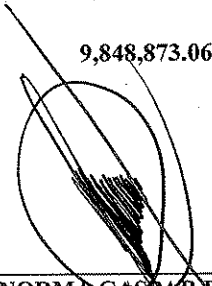
  
**DR. RAMÓN HERNÁNDEZ RÉYES**  
**PRESIDENTE DEL INSTITUTO ELECTORAL**  
**DE MICHOACÁN**

  
**C.P. NORMA GASPAR FLORES**  
**VOCAL DE ADMINISTRACIÓN Y PRERROGATIVAS**  
**DEL INSTITUTO ELECTORAL DE MICHOACÁN**

**INSTITUTO ELECTORAL DE MICHOACÁN**  
**ESTADO DE VARIACIONES EN LA HACIENDA PÚBLICA AL 30/SEPTIEMBRE/2014**

| CONCEPTO                                                                | HACIENDA PÚBLICA<br>CONTRIBUIDO | HACIENDA PÚBLICA/PATRIMONIO GENER<br>EJERCICIOS<br>ANTERIORES | DEL<br>EJERCICIO | AJUSTES<br>POR CAMBIOS<br>DE VALOR | TOTAL         |
|-------------------------------------------------------------------------|---------------------------------|---------------------------------------------------------------|------------------|------------------------------------|---------------|
| <b>HACIENDA PÚBLICA/PATRIMONIO NETO AL FINAL DEL EJERCICIO ANTERIOR</b> |                                 |                                                               |                  |                                    |               |
| Rectificaciones Resultado de Ejercicios Anteriores                      |                                 | 33,027,838.17                                                 |                  |                                    | 33,027,838.17 |
| Cambios por Políticas contables y cambios por errores contables         | 0.00                            | 33,027,838.17                                                 | 0.00             |                                    | 33,027,838.17 |
| <b>PATRIMONIO NETO INICIAL AJUSTADO DEL EJERCICIO</b>                   |                                 |                                                               |                  |                                    |               |
| Otras variaciones de la Hacienda Pública/Patrimonio Neto                |                                 |                                                               |                  |                                    |               |
| Actualizaciones de la Hacienda Pública/Patrimonio Neto del Ejercicio    | 0.00                            | 0.00                                                          | 0.00             |                                    | 0.00          |
| <b>VARIACIONES DE LA HACIENDA PÚBLICA/PATRIMONIO NETO DEL EJERCICIO</b> |                                 |                                                               |                  |                                    |               |
| Ganancias/Pérdidas por Revalúo                                          |                                 |                                                               |                  |                                    |               |
| Reservas                                                                |                                 |                                                               |                  |                                    |               |
| Resultado del Ejercicio: Ahorro/Desahorro                               |                                 |                                                               | 9,848,873.06     |                                    | 9,848,873.06  |
| Otras variaciones de la Hacienda Pública/Patrimonio Neto                |                                 | -1,821,824.39                                                 |                  |                                    | -1,821,824.39 |
|                                                                         | 0.00                            | -1,821,824.39                                                 | 9,848,873.06     |                                    | 8,027,048.67  |
| <b>SALDO NETO EN LA HACIENDA PÚBLICA/PATRIMONIO</b>                     | 0.00                            | 31,206,013.78                                                 | 9,848,873.06     |                                    | 41,054,886.84 |

  
**DR. RAMÓN HERNÁNDEZ REYES**  
**PRESIDENTE DEL INSTITUTO ELECTORAL**  
**DE MICHOACÁN**

  
**C.P. NORMA GASPAR FLORES**  
**VOCAL DE ADMINISTRACIÓN Y PRERROGATIVAS**  
**DEL INSTITUTO ELECTORAL DE MICHOACÁN**

INSTITUTO ELECTORAL DE MICHOACÁN  
ESTADO DE ORIGEN Y APLICACIÓN DE RECURSOS  
DE 01/SEPTIEMBRE AL 30/SEPTIEMBRE/2014

ORIGEN DE LOS RECURSOS

|                                                    |               |
|----------------------------------------------------|---------------|
| EXISTENCIA EN EFECTIVO Y EQUIVALENTES AL 31/ago/14 | 10,471,563.60 |
| APROVECHAMIENTOS DE TIPO CORRIENTE                 | 320,995.96    |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS            | 7,076,765.00  |
| Disminuciones del Activo                           | 7,539,067.96  |
| Incrementos del Pasivo                             | 7,948,038.33  |

TOTAL ORIGEN 33,356,430.85

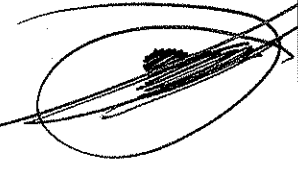
APLICACIÓN DE LOS RECURSOS

|                                                    |               |
|----------------------------------------------------|---------------|
| SERVICIOS PERSONALES                               | 2,827,009.82  |
| MATERIALES Y SUMINISTROS                           | 119,810.49    |
| SERVICIOS GENERALES                                | 751,584.00    |
| AYUDAS SOCIALES                                    | 3,414,593.91  |
| Incrementos del Activo                             | 7,514,144.77  |
| Disminuciones del Pasivo                           | 8,355,621.49  |
| Disminuciones del Patrimonio                       | 33,373.20     |
| EXISTENCIA EN EFECTIVO Y EQUIVALENTES AL 30/sep/14 | 10,340,293.17 |

TOTAL APLICACIÓN 33,356,430.85



DR. RAMÓN HERNÁNDEZ REYES  
PRESIDENTE DEL INSTITUTO ELECTORAL  
DE MICHOACÁN



C.P. NORMA GASPAR FLORES  
VOCAL DE ADMINISTRACIÓN Y PRERROGATIVAS  
DEL INSTITUTO ELECTORAL DE MICHOACÁN



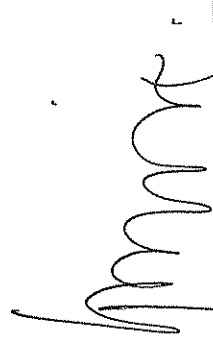
INSTITUTO ELECTORAL DE MICHOACÁN  
ESTADO DE ORIGEN Y APLICACIÓN DE RECURSOS  
1° DE ENERO AL 30 SEPTIEMBRE 2014

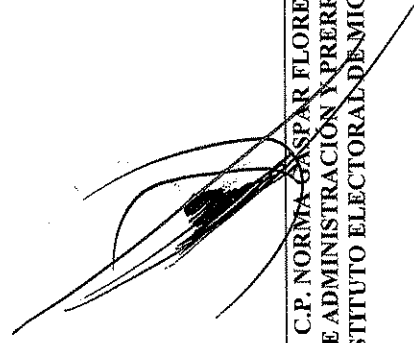
ORIGEN DE LOS RECURSOS

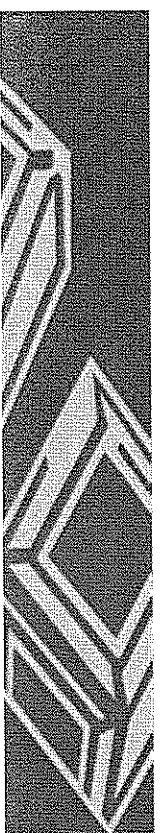
|                                         |                       |
|-----------------------------------------|-----------------------|
| APROVECHAMIENTOS DE TIPO CORRIENTE      | 4,339,065.86          |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS | 78,091,317.00         |
| Disminuciones del Activo                | 84,711,774.76         |
| Incrementos del Pasivo                  | 84,405,996.95         |
| Incrementos del Patrimonio              | 33,027,838.17         |
| <b>TOTAL ORIGEN</b>                     | <b>284,575,992.74</b> |

APLICACIÓN DE LOS RECURSOS

|                                                    |                       |
|----------------------------------------------------|-----------------------|
| SERVICIOS PERSONALES                               | 29,450,078.08         |
| MATERIALES Y SUMINISTROS                           | 760,916.96            |
| SERVICIOS GENERALES                                | 5,116,170.50          |
| AYUDAS SOCIALES                                    | 37,254,344.26         |
| Incrementos del Activo                             | 116,151,746.59        |
| Disminuciones del Pasivo                           | 83,680,618.79         |
| Disminuciones del Patrimonio                       | 1,821,824.39          |
| EXISTENCIA EN EFECTIVO Y EQUIVALENTES AL 30/sep/14 | 10,340,293.17         |
| <b>TOTAL APLICACIÓN</b>                            | <b>284,575,992.74</b> |

  
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C.P. NORMA GASPAR FLORES  
VOCAL DE ADMINISTRACIÓN Y PRERROGATIVAS  
DEL INSTITUTO ELECTORAL DE MICHOACÁN



**INSTITUTO ELECTORAL DE MICHOACÁN**  
**ESTADO DE FLUJOS DE EFECTIVO AL 30 SEPTIEMBRE 2014**

2014

**ACTIVIDADES DE OPERACIÓN**

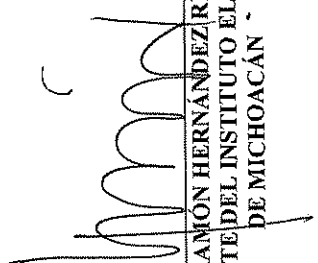
|                                                              |                        |
|--------------------------------------------------------------|------------------------|
| <b>ORIGEN:</b>                                               |                        |
| Aprovechamientos de Tipo Corriente                           | \$82,430,382.86        |
| Transferencias, Asignaciones y Subsidios y Otras a           | \$4,339,065.86         |
| <b>APLICACIÓN:</b>                                           | \$78,091,317.00        |
| Servicios Personales                                         | \$72,581,509.80        |
| Materiales y Suministros                                     | \$29,450,078.08        |
| Servicios Generales                                          | \$760,916.96           |
| Transferencias, Asignaciones y Subsidios y Otras A           | \$5,116,170.50         |
| <b>Flujos Netos de Efectivo por Actividades de Operación</b> | <b>\$37,254,344.26</b> |
|                                                              | <b>\$9,848,873.06</b>  |

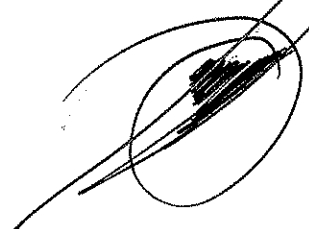
**ACTIVIDADES DE INVERSIÓN**

|                                                              |                       |
|--------------------------------------------------------------|-----------------------|
| <b>ORIGEN:</b>                                               | \$0.00                |
| <b>APLICACIÓN:</b>                                           | \$148,158.33          |
| Bienes Inmuebles y Muebles                                   | \$148,158.33          |
| <b>Flujos Netos de Efectivo por Actividades de Inversión</b> | <b>(\$148,158.33)</b> |

**ACTIVIDADES DE FINANCIAMIENTO**

|                                                                              |                         |
|------------------------------------------------------------------------------|-------------------------|
| <b>ORIGEN:</b>                                                               | \$2,425,005.27          |
| Incremento de Otros Pasivos                                                  | \$678,366.27            |
| Disminución de Activos Financieros                                           | \$1,746,639.00          |
| <b>APLICACIÓN:</b>                                                           | <b>\$5,750,180.77</b>   |
| Incremento de Activos Financieros                                            | \$52,426.52             |
| Disminución de Otros Pasivos                                                 | \$5,697,754.25          |
| <b>Flujos Netos de Efectivo por Actividades de Financiamiento</b>            | <b>(\$3,325,175.50)</b> |
| <b>Incremento/Disminución Neta en el Efectivo y Equivalentes al Efectivo</b> | <b>\$10,340,293.17</b>  |
| Efectivo y Equivalentes al Efectivo al Final                                 | \$10,340,293.17         |

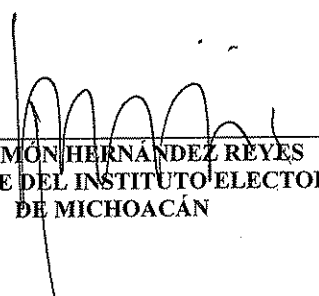
  
**DR. RAMÓN HERNÁNDEZ REYES**  
**PRESIDENTE DEL INSTITUTO ELECTORAL**  
**DE MICHOACÁN**

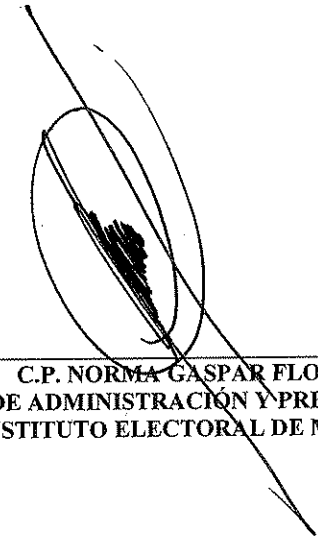
  
**C.P. NORMA GASPARELLORES**  
**VOCAL DE ADMINISTRACIÓN Y PREROGATIVAS**  
**DEL INSTITUTO ELECTORAL DE MICHOACÁN**

**INSTITUTO ELECTORAL DE MICHOACÁN**  
**REPORTE ANALÍTICO DE LA DEUDA PÚBLICA**  
**AL 30/SEPTIEMBRE/2014 (Todas las cuentas)**

(Cifras en pesos y centavos)

| DENOMINACIONES DE LAS DEUDAS               |                             | SALDOS<br>AL<br>PERIODO N-1 | Amortización<br>Bruta | Colocación<br>Bruta | Movimientos del Periodo           |  | Depuración o<br>Conciliación | Variación del<br>Endeudamiento | SALDO AL<br>MOMENTO<br>N |
|--------------------------------------------|-----------------------------|-----------------------------|-----------------------|---------------------|-----------------------------------|--|------------------------------|--------------------------------|--------------------------|
| MONEDA DE<br>CONTRATACIÓN                  | INSTITUCIÓN O PAÍS ACREEDOR |                             |                       |                     | Endeudamiento<br>Neto del Periodo |  |                              |                                |                          |
| OTROS PASIVOS                              |                             |                             |                       |                     |                                   |  |                              |                                |                          |
| Pesos M.N.                                 | Otros pasivos               | 3,922,941.75                | 83,680,618.79         | 80,483,055.20       | (3,197,563.59)                    |  | 0.00                         | (3,197,563.59)                 | 725,378.16               |
|                                            | SUBTOTAL DE OTROS PASIVOS   | 3,922,941.75                | 83,680,618.79         | 80,483,055.20       | (3,197,563.59)                    |  | 0.00                         | (3,197,563.59)                 | 725,378.16               |
| TOTAL DE LA DEUDA PÚBLICA Y OTROS PASIVOS= |                             | 3,922,941.75                | 83,680,618.79         | 80,483,055.20       | (3,197,563.59)                    |  | 0.00                         | (3,197,563.59)                 | 725,378.16               |

  
**DR. RAMÓN HERNÁNDEZ REYES**  
**PRESIDENTE DEL INSTITUTO ELECTORAL**  
**DE MICHOACÁN**

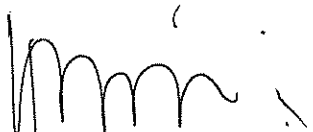
  
**C.P. NORMA GASPAR FLORES**  
**VOCAL DE ADMINISTRACIÓN Y PRERROGATIVAS**  
**DEL INSTITUTO ELECTORAL DE MICHOACÁN**

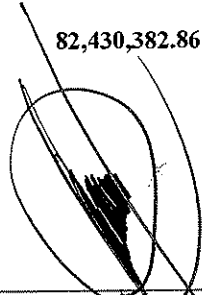
## **INSTITUTO ELECTORAL DE MICHOACÁN** **ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES (CONAC)**

AL 30/septiembre/2014 (Cuentas con movimiento)

(Cifras en pesos y centavos)

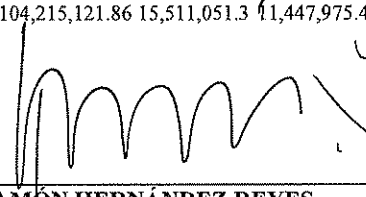
| CONCEPTOS DE INGRESOS     |                                     | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado   | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|---------------------------|-------------------------------------|--------------------------|----------------------------|--------------------------------|----------------------|-------------------------|------------------------|-----------------------------|
| <b>FUENTE DE INGRESOS</b> |                                     |                          |                            |                                |                      |                         |                        |                             |
| V                         | APROVECHAMIENTOS                    | 0.00                     | 4,339,065.86               | 4,339,065.86                   | 4,339,065.86         | 4,339,065.86            | 0.00                   | 100.00%                     |
| IX                        | TRANSFERENCIAS, ASIGNACIONES Y SUB  | 99,876,056.00            |                            | 99,876,056.00                  | 78,091,317.00        | 78,091,317.00           | 0.00                   | 78.19%                      |
|                           | <b>TOTAL POR FUENTE DE INGRESOS</b> | <b>99,876,056.00</b>     | <b>4,339,065.86</b>        | <b>104,215,121.86</b>          | <b>82,430,382.86</b> | <b>82,430,382.86</b>    | <b>0.00</b>            |                             |
| <b>NO TRIBUTARIOS</b>     |                                     |                          |                            |                                |                      |                         |                        |                             |
| V                         | APROVECHAMIENTOS                    | 0.00                     | 4,339,065.86               | 4,339,065.86                   | 4,339,065.86         | 4,339,065.86            | 0.00                   | 100.00%                     |
| IX                        | TRANSFERENCIAS, ASIGNACIONES Y SUB  | 99,876,056.00            |                            | 99,876,056.00                  | 78,091,317.00        | 78,091,317.00           | 0.00                   | 78.19%                      |
|                           | <b>SUBTOTAL NO TRIBUTARIOS</b>      | <b>99,876,056.00</b>     | <b>4,339,065.86</b>        | <b>104,215,121.86</b>          | <b>82,430,382.86</b> | <b>82,430,382.86</b>    | <b>0.00</b>            |                             |
|                           | <b>TOTALES</b>                      | <b>99,876,056.00</b>     | <b>4,339,065.86</b>        | <b>104,215,121.86</b>          | <b>82,430,382.86</b> | <b>82,430,382.86</b>    | <b>0.00</b>            | <b>79.10%</b>               |

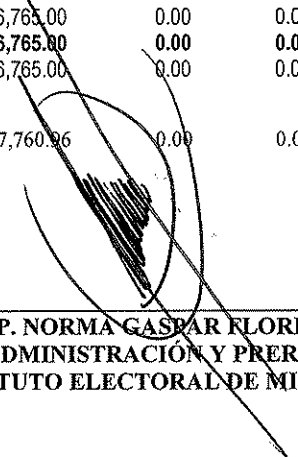
  
**DR. RAMÓN HERNÁNDEZ REYES**  
**PRESIDENTE DEL INSTITUTO ELECTORAL**  
**DE MICHOACÁN**

  
**C.P. NORMA GASPÁR FLORES**  
**VOCAL DE ADMINISTRACIÓN Y PRERROGATIVAS**  
**DEL INSTITUTO ELECTORAL DE MICHOACÁN**

**INSTITUTO ELECTORAL DE MICHOACÁN**  
**Analítico Mensual de Ingresos Recaudado al 30/septiembre/14 (Cuentas con Movimiento)**  
 (Cifras en pesos y centavos)

| Cuenta            | Fuente de Ingresos                       | Ley de Ingresos<br>Modificada (1) | Ene                 | Feb                 | Mar                 | Abr                  | May                 | Jun                 | Jul                 | Ago                 | Sep                 | Oct         | Nov         | Dic         | Total (2)            | Diferencia<br>(1 - 2) |
|-------------------|------------------------------------------|-----------------------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|-------------|-------------|----------------------|-----------------------|
| 60                | APROVECHAMIENTOS                         | 4,339,065.86                      | 312,821.31          | 322,426.47          | 383,259.29          | 353,637.87           | 339,412.48          | 1,633,107.97        | 314,265.96          | 359,138.55          | 320,995.96          | 0.00        | 0.00        | 0.00        | 4,339,065.86         | 0.00                  |
| 69-1              | MULTAS A PARTIDOS POLITICOS              | <b>2,775,307.56</b>               | <b>296,786.86</b>   | <b>299,154.74</b>   | <b>353,998.45</b>   | <b>315,391.95</b>    | <b>296,240.45</b>   | <b>287,968.45</b>   | <b>287,969.45</b>   | <b>335,940.95</b>   | <b>301,856.26</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2,775,307.56</b>  | <b>0.00</b>           |
| 69-1-01           | PAN                                      | 1,581,146.78                      | 266,656.06          | 177,374.74          | 186,966.38          | 168,983.20           | 168,983.20          | 154,213.20          | 154,213.20          | 154,213.20          | 149,543.60          | 0.00        | 0.00        | 0.00        | 1,581,146.78         | 0.00                  |
| 69-1-02           | PRI                                      | 118,276.20                        | 0.00                | 0.00                | 25,902.45           | 18,474.75            | 18,474.75           | 18,474.75           | 18,474.75           | 18,474.75           | 0.00                | 0.00        | 0.00        | 0.00        | 118,276.20           | 0.00                  |
| 69-1-03           | PRD                                      | 948,135.86                        | 30,130.80           | 121,780.00          | 122,567.70          | 113,705.60           | 100,905.10          | 115,280.50          | 115,281.50          | 118,235.50          | 110,249.16          | 0.00        | 0.00        | 0.00        | 948,135.86           | 0.00                  |
| 69-1-04           | PT                                       | 123,415.20                        | 0.00                | 0.00                | 14,228.40           | 14,228.40            | 7,877.40            | 0.00                | 0.00                | 45,017.50           | 42,063.50           | 0.00        | 0.00        | 0.00        | 123,415.20           | 0.00                  |
| 69-1-07           | NA                                       | 4,333.52                          | 0.00                | 0.00                | 4,333.52            | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00        | 0.00        | 0.00        | 4,333.52             | 0.00                  |
| 69-3              | OTROS INGRESOS PROPIOS                   | <b>1,563,758.30</b>               | <b>16,034.45</b>    | <b>23,271.73</b>    | <b>29,260.84</b>    | <b>38,245.92</b>     | <b>43,172.03</b>    | <b>1,345,139.52</b> | <b>26,296.51</b>    | <b>23,197.60</b>    | <b>19,139.70</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,563,758.30</b>  | <b>0.00</b>           |
| 69-3-001          | Recuperación ded Incapacidades           | 47,101.75                         | 0.00                | 3,432.80            | 0.00                | 0.00                 | 9,782.30            | 12,938.15           | 11,413.00           | 9,535.50            | 0.00                | 0.00        | 0.00        | 0.00        | 47,101.75            | 0.00                  |
| 69-3-002          | Venta de Activos                         | 6,000.00                          | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 6,000.00            | 0.00        | 0.00        | 0.00        | 6,000.00             | 0.00                  |
| 69-3-005          | Rendimientos HSC 7353                    | 1,412.56                          | 199.53              | 73.88               | 220.86              | 0.00                 | 0.00                | 159.74              | 0.00                | 758.55              | 0.00                | 0.00        | 0.00        | 0.00        | 1,412.56             | 0.00                  |
| 69-3-006          | Rendimientos HSBC 1934                   | 199,224.79                        | 15,834.92           | 19,765.05           | 29,039.98           | 38,050.72            | 33,389.73           | 22,217.63           | 14,883.51           | 12,903.55           | 13,139.70           | 0.00        | 0.00        | 0.00        | 199,224.79           | 0.00                  |
| 69-9              | Otros aprovechamientos.                  | 1,310,019.20                      | 0.00                | 0.00                | 0.00                | 195.20               | 0.00                | 1,309,824.00        | 0.00                | 0.00                | 0.00                | 0.00        | 0.00        | 0.00        | 1,310,019.20         | 0.00                  |
| 90                | TRANSFERENCIAS, ASIGNACIONES, SUBSIDI    | 99,876,056.00                     | 15,198,230.0        | 11,125,549.0        | 8,322,919.00        | 9,158,346.00         | 6,765,060.00        | 7,100,583.00        | 6,507,463.00        | 6,836,402.00        | 7,076,765.00        | 0.00        | 0.00        | 0.00        | 78,091,317.00        | 21,784,739.00         |
| 91                | Transferencias Internas y Asignaciones a | <b>99,876,056.00</b>              | <b>15,198,230.0</b> | <b>11,125,549.0</b> | <b>8,322,919.00</b> | <b>9,158,346.00</b>  | <b>6,765,060.00</b> | <b>7,100,583.00</b> | <b>6,507,463.00</b> | <b>6,836,402.00</b> | <b>7,076,765.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>78,091,317.00</b> | <b>21,784,739.00</b>  |
| 91-01             | Subsidio                                 | 99,876,056.00                     | 15,198,230.0        | 11,125,549.0        | 8,322,919.00        | 9,158,346.00         | 6,765,060.00        | 7,100,583.00        | 6,507,463.00        | 6,836,402.00        | 7,076,765.00        | 0.00        | 0.00        | 0.00        | 78,091,317.00        | 21,784,739.00         |
| <b>Total=&gt;</b> |                                          | <b>104,215,121.86</b>             | <b>15,511,051.3</b> | <b>11,447,975.4</b> | <b>8,706,178.29</b> | <b>9,511,983.877</b> | <b>104,472.48</b>   | <b>8,733,690.97</b> | <b>6,821,728.96</b> | <b>7,195,540.55</b> | <b>7,397,760.96</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>82,430,382.86</b> | <b>21,784,739.00</b>  |

  
**DR. RAMÓN HERNÁNDEZ REYES**  
 PRESIDENTE DEL INSTITUTO ELECTORAL  
 DE MICHOACÁN

  
**C.P. NORMA GASPAR FLORES**  
 VOCAL DE ADMINISTRACIÓN Y PRERROGATIVAS  
 DEL INSTITUTO ELECTORAL DE MICHOACÁN

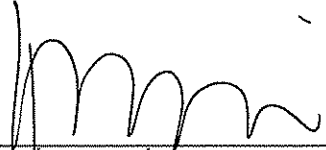
**INSTITUTO ELECTORAL DE MICHOACAN**  
**Analítico Mensual de Egresos Pagados al 30/septiembre/14 (Cuentas Acumulativas)**  
(Cifras en pesos y centavos)

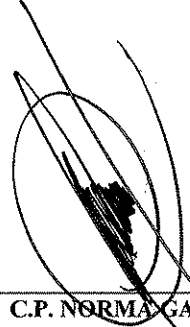
| Tipo de Gasto: (Total) |                                    |                            | (Cifras en pesos y centavos) |              |              |              |              |              |              |              |              |      |      |      |               | Diferencia   |  |
|------------------------|------------------------------------|----------------------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------|------|------|---------------|--------------|--|
| Partida                | DESCRIPCION                        | Presupuesto Modificado (1) | Ene                          | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago          | Sep          | Oct  | Nov  | Dic  | Total (2)     | (1 - 2)      |  |
| 10000                  | SERVICIOS PERSONALES.              | 44,675,314.16              | 2,346,204.44                 | 2,629,176.55 | 2,986,216.70 | 2,827,550.12 | 3,285,340.07 | 3,496,431.01 | 6,040,501.81 | 2,460,721.68 | 3,234,191.02 | 0.00 | 0.00 | 0.00 | 29,306,333.40 | 15,368,980.7 |  |
| 11000                  | REMUNERACIÓN AL PERSONAL D         | 20,180,001.60              | 1,671,120.00                 | 1,671,120.00 | 1,655,299.80 | 1,655,299.80 | 1,624,590.00 | 1,658,246.70 | 1,626,451.20 | 1,626,451.20 | 1,655,830.80 | 0.00 | 0.00 | 0.00 | 14,844,409.50 | 5,335,592.10 |  |
| 12000                  | REMUNERACIÓN AL PERSONAL D         | 4,142,768.68               | 206,510.80                   | 222,331.00   | 307,067.30   | 306,705.40   | 330,901.00   | 267,465.10   | 287,783.20   | 294,297.40   | 304,844.20   | 0.00 | 0.00 | 0.00 | 2,527,905.40  | 1,614,863.28 |  |
| 13000                  | REMUNERACIONES ADICIONALES         | 5,569,435.93               | 0.00                         | 138,387.53   | 69,927.34    | 103,982.41   | 98,220.37    | 160,826.95   | 1,209,695.20 | 67,030.98    | 271,762.98   | 0.00 | 0.00 | 0.00 | 2,119,833.76  | 3,449,602.17 |  |
| 14000                  | SEGURIDAD SOCIAL.                  | 4,853,220.16               | 14,216.80                    | 142,980.94   | 503,204.62   | 149,269.24   | 546,361.11   | 148,873.55   | 541,843.08   | 30,907.10    | 550,925.88   | 0.00 | 0.00 | 0.00 | 2,628,582.32  | 2,224,637.84 |  |
| 15000                  | OTRAS PRESTACIONES SOCIALES        | 9,929,887.79               | 454,356.84                   | 454,357.08   | 450,717.64   | 612,293.27   | 685,267.59   | 1,261,018.71 | 2,374,729.13 | 442,035.00   | 450,827.16   | 0.00 | 0.00 | 0.00 | 7,185,602.42  | 2,744,285.37 |  |
|                        |                                    |                            |                              |              |              |              |              |              |              |              |              |      |      |      |               |              |  |
| 20000                  | MATERIALES Y SUMINISTROS.          | 1,209,005.44               | 49,347.27                    | 71,171.92    | 112,359.47   | 71,138.79    | 98,154.78    | 92,709.18    | 86,112.11    | 60,112.95    | 119,810.49   | 0.00 | 0.00 | 0.00 | 760,916.96    | 448,088.48   |  |
| 21000                  | MATERIALES DE ADMINISTRACI         | 559,707.04                 | 4,485.83                     | 55,771.85    | 30,445.75    | 29,954.11    | 66,507.75    | 51,464.52    | 47,260.99    | 41,538.33    | 60,623.74    | 0.00 | 0.00 | 0.00 | 388,052.87    | 171,654.17   |  |
| 22000                  | ALIMENTOS Y UTENSILIOS.            | 129,485.30                 | 2,822.00                     | 4,058.04     | 11,014.71    | 8,411.81     | 17,418.84    | 12,712.76    | 12,406.19    | 9,602.85     | 15,972.54    | 0.00 | 0.00 | 0.00 | 94,419.74     | 35,065.56    |  |
| 24000                  | MATERIALES Y ARTICULOS DE C        | 18,294.03                  | 0.00                         | 2,125.03     | 169.00       | 0.00         | 0.00         | 14.50        | 593.50       | 0.00         | 473.12       | 0.00 | 0.00 | 0.00 | 3,375.15      | 14,918.88    |  |
| 25000                  | PRODUCTOS QUIMICOS, FARMAC         | 18,384.40                  | 0.00                         | 285.39       | 99.01        | 0.00         | 0.00         | 0.00         | 0.00         | 307.35       | 366.80       | 0.00 | 0.00 | 0.00 | 1,058.55      | 17,325.85    |  |
| 26000                  | COMBUSTIBLES, LUBRICANTES Y        | 325,115.19                 | 41,791.36                    | 4,160.21     | 63,471.48    | 30,873.87    | 7,425.95     | 28,498.90    | 21,165.22    | 1,709.00     | 33,832.10    | 0.00 | 0.00 | 0.00 | 232,928.09    | 92,187.10    |  |
| 29000                  | HERRAMIENTAS, REFACCIONES          | 158,019.48                 | 248.08                       | 4,771.40     | 7,159.52     | 1,899.00     | 6,802.24     | 18.50        | 4,686.21     | 6,955.42     | 8,542.19     | 0.00 | 0.00 | 0.00 | 41,082.56     | 116,936.92   |  |
|                        |                                    |                            |                              |              |              |              |              |              |              |              |              |      |      |      |               |              |  |
| 30000                  | SERVICIOS GENERALES.               | 8,113,570.64               | 336,799.48                   | 634,407.95   | 798,253.36   | 488,497.31   | 461,224.41   | 884,645.87   | 284,788.92   | 437,554.20   | 750,786.00   | 0.00 | 0.00 | 0.00 | 5,076,957.50  | 3,036,613.14 |  |
| 31000                  | SERVICIOS BASICOS.                 | 884,538.05                 | 350.00                       | 55,191.63    | 85,996.42    | 69,338.63    | 50,017.06    | 70,917.83    | 51,989.38    | 62,728.17    | 48,689.46    | 0.00 | 0.00 | 0.00 | 495,218.58    | 389,319.47   |  |
| 32000                  | SERVICIOS DE ARRENDAMIENTO.        | 378,269.61                 | 0.00                         | 2,089.58     | 67,680.03    | 32,061.35    | 32,550.73    | 31,901.39    | 34,896.91    | 35,202.84    | 41,663.78    | 0.00 | 0.00 | 0.00 | 278,046.61    | 100,223.00   |  |
| 33000                  | SERVICIOS PROFESIONALES, CIEN      | 1,596,975.89               | 90,079.90                    | 142,346.14   | 144,730.83   | 120,290.01   | 117,193.89   | 146,994.24   | 105,909.52   | 94,814.94    | 106,103.38   | 0.00 | 0.00 | 0.00 | 1,068,462.85  | 528,513.04   |  |
| 34000                  | SERVICIOS FINANCIEROS, BANC        | 218,889.09                 | 0.00                         | 43,889.09    | 0.00         | 0.00         | 15,953.31    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00 | 0.00 | 0.00 | 59,842.40     | 159,046.69   |  |
| 35000                  | SERVICIOS DE INSTALACIÓN, R        | 2,450,984.26               | 217,518.00                   | 235,955.16   | 195,547.40   | 135,489.41   | 137,158.88   | 160,909.65   | 220,059.77   | 147,285.56   | 471,952.20   | 0.00 | 0.00 | 0.00 | 1,921,876.03  | 529,108.23   |  |
| 36000                  | SERVICIOS DE COMUNICACIÓN S        | 768,531.06                 | 0.00                         | 13,920.00    | 12,252.50    | 17,400.00    | 33,720.00    | 412,400.00   | -199,134.00  | 26,760.00    | 28,966.19    | 0.00 | 0.00 | 0.00 | 346,284.69    | 422,246.37   |  |
| 37000                  | SERVICIOS DE TRASLADO Y VIAT       | 649,992.74                 | 7,514.40                     | 10,604.08    | 63,025.14    | 24,708.91    | 18,833.94    | 20,970.16    | 5,236.50     | 20,143.49    | 12,723.15    | 0.00 | 0.00 | 0.00 | 183,759.77    | 466,232.97   |  |
| 38000                  | SERVICIOS OFICIALES.               | 384,446.94                 | 359.99                       | 6,528.57     | 39,735.04    | 50,600.00    | 13,969.00    | 2,475.00     | 11,850.04    | 9,394.00     | 0.00         | 0.00 | 0.00 | 0.00 | 134,911.64    | 249,535.30   |  |
| 39000                  | OTROS SERVICIOS GENERALES.         | 780,943.00                 | 20,977.19                    | 123,883.70   | 189,286.00   | 38,609.00    | 41,827.60    | 38,077.60    | 53,980.80    | 41,225.20    | 40,687.84    | 0.00 | 0.00 | 0.00 | 588,554.93    | 192,388.07   |  |
|                        |                                    |                            |                              |              |              |              |              |              |              |              |              |      |      |      |               |              |  |
| 40000                  | TRANSFERENCIAS, ASIGNACIONES, SUBS | 49,963,216.80              | 5,559,815.97                 | 3,521,216.82 | 3,521,216.82 | 3,521,216.82 | 3,521,216.82 | 7,152,633.46 | 3,521,216.82 | 3,521,216.82 | 3,414,593.91 | 0.00 | 0.00 | 0.00 | 37,254,344.26 | 12,708,872.5 |  |
| 44000                  | AYUDAS SOCIALES.                   | 49,963,216.80              | 5,559,815.97                 | 3,521,216.82 | 3,521,216.82 | 3,521,216.82 | 3,521,216.82 | 7,152,633.46 | 3,521,216.82 | 3,521,216.82 | 3,414,593.91 | 0.00 | 0.00 | 0.00 | 37,254,344.26 | 12,708,872.5 |  |

**INSTITUTO ELECTORAL DE MICHOACAN**  
**Analítico Mensual de Egresos Pagados al 30/septiembre/14 (Cuentas Acumulativas)**  
 (Cifras en pesos y centavos)

Tipo de Gasto: (Total)

|         |                                    | Presupuesto    |              |              |              |              |              |              |              |              |              |      |      |      | Diferencia    |              |
|---------|------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------|------|------|---------------|--------------|
| Partida | DESCRIPCION                        | Modificado (1) | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago          | Sep          | Oct  | Nov  | Dic  | Total (2)     | ( 1 - 2 )    |
| 50000   | BIENES MUEBLES, INMUEBLES E INTANG | 254,014.82     | 0.00         | 0.00         | 0.00         | 0.00         | 115,738.22   | 3,499.00     | 15,473.00    | 0.00         | 46,821.31    | 0.00 | 0.00 | 0.00 | 181,531.53    | 72,483.29    |
| 51000   | MOBILIARIO Y EQUIPO DE ADMI        | 144,264.60     | 0.00         | 0.00         | 0.00         | 0.00         | 9,487.00     | 0.00         | 15,473.00    | 0.00         | 46,821.31    | 0.00 | 0.00 | 0.00 | 71,781.31     | 72,483.29    |
| 52000   | MOBILIARIO , EQUIPO EDUCACI        | 109,750.22     | 0.00         | 0.00         | 0.00         | 0.00         | 106,251.22   | 3,499.00     | 0.00         | 0.00         | 0.00         | 0.00 | 0.00 | 0.00 | 109,750.22    | 0.00         |
| Total=> |                                    | 104,215,121.86 | 8,292,167.16 | 6,855,973.24 | 7,418,046.35 | 6,908,403.04 | 7,481,674.30 | 11,629,918.5 | 9,948,092.66 | 6,479,605.65 | 7,566,202.73 | 0.00 | 0.00 | 0.00 | 72,580,083.65 | 31,635,038.2 |

  
**DR. RAMÓN HERNÁNDEZ REYES**  
**PRESIDENTE DEL INSTITUTO ELECTORAL**  
**DE MICHOACÁN**

  
**C.P. NORMA GASPAR FLORES**  
**VOCAL DE ADMINISTRACIÓN Y PRERROGATIVAS**  
**DEL INSTITUTO ELECTORAL DE MICHOACÁN**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO**  
**INSTITUTO ELECTORAL DE MICHOACÁN**

Asignación Presupuestal de Egresos al 30/septiembre/2014

(Cifras en pesos y centavos)

Tipo de Gasto:(Total)

|                                                    | PRESUPUESTO DE EGRESOS |              |             |               | Presupuesto Disponible para |               | Comprometido No |           | Presupuesto Sin |               | Cuentas por Pagar |            |
|----------------------------------------------------|------------------------|--------------|-------------|---------------|-----------------------------|---------------|-----------------|-----------|-----------------|---------------|-------------------|------------|
| Objeto del Gasto                                   | Aprobado               | Ampliaciones | Reducciones | Modificado    | Comprometido                | Comprometer   | Devengado       | Devengado | Devengar        | Ejercido      | Pagado            | Deuda      |
| SERVICIOS PERSONALES.                              | 40,848,900.52          | 3,826,413.64 | 0.00        | 44,675,314.16 | 29,450,078.08               | 15,225,236.08 | 29,450,078.08   | 0.00      | 15,225,236.08   | 29,306,333.40 | 29,306,333.40     | 143,744.68 |
| REMUNERACIÓN AL PERSONAL DE CARÁCTER               | 20,180,001.60          | 0.00         | 0.00        | 20,180,001.60 | 14,844,409.50               | 5,335,592.10  | 14,844,409.50   | 0.00      | 5,335,592.10    | 14,844,409.50 | 14,844,409.50     | 0.00       |
| Sueldos base.                                      | 20,180,001.60          | 0.00         | 0.00        | 20,180,001.60 | 14,844,409.50               | 5,335,592.10  | 14,844,409.50   | 0.00      | 5,335,592.10    | 14,844,409.50 | 14,844,409.50     | 0.00       |
| REMUNERACIÓN AL PERSONAL DE CARÁCTER               | 4,142,768.68           | 0.00         | 0.00        | 4,142,768.68  | 2,527,905.40                | 1,614,863.28  | 2,527,905.40    | 0.00      | 1,614,863.28    | 2,527,905.40  | 2,527,905.40      | 0.00       |
| Sueldo base al personal eventual.                  | 4,142,768.68           | 0.00         | 0.00        | 4,142,768.68  | 2,527,905.40                | 1,614,863.28  | 2,527,905.40    | 0.00      | 1,614,863.28    | 2,527,905.40  | 2,527,905.40      | 0.00       |
| REMUNERACIONES ADICIONALES Y ESPECIAL              | 5,364,703.93           | 204,732.00   | 0.00        | 5,569,435.93  | 2,119,833.76                | 3,449,602.17  | 2,119,833.76    | 0.00      | 3,449,602.17    | 2,119,833.76  | 2,119,833.76      | 0.00       |
| Estímulos por años de servicio.                    | 0.00                   | 204,732.00   | 0.00        | 204,732.00    | 204,732.00                  | 0.00          | 204,732.00      | 0.00      | 0.00            | 204,732.00    | 204,732.00        | 0.00       |
| Primas de vacaciones y dominical.                  | 864,070.56             | 0.00         | 0.00        | 864,070.56    | 529,410.18                  | 334,660.38    | 529,410.18      | 0.00      | 334,660.38      | 529,410.18    | 529,410.18        | 0.00       |
| Aguinaldo o gratificación de fin de año.           | 3,678,994.96           | 0.00         | 0.00        | 3,678,994.96  | 781,938.63                  | 2,897,056.33  | 781,938.63      | 0.00      | 2,897,056.33    | 781,938.63    | 781,938.63        | 0.00       |
| Despensa.                                          | 821,638.41             | 0.00         | 0.00        | 821,638.41    | 603,752.95                  | 217,885.46    | 603,752.95      | 0.00      | 217,885.46      | 603,752.95    | 603,752.95        | 0.00       |
| SEGURIDAD SOCIAL.                                  | 4,853,220.16           | 0.00         | 0.00        | 4,853,220.16  | 2,772,327.00                | 2,080,893.16  | 2,772,327.00    | 0.00      | 2,080,893.16    | 2,628,582.32  | 2,628,582.32      | 143,744.68 |
| Aportaciones al IMSS.                              | 1,847,578.48           | 0.00         | 0.00        | 1,847,578.48  | 1,180,646.55                | 666,931.93    | 1,180,646.55    | 0.00      | 666,931.93      | 1,036,901.87  | 1,036,901.87      | 143,744.68 |
| Aportaciones al seguro de cesantía en edad avanzad | 773,200.48             | 0.00         | 0.00        | 773,200.48    | 489,664.08                  | 283,536.40    | 489,664.08      | 0.00      | 283,536.40      | 489,664.08    | 489,664.08        | 0.00       |
| Aportaciones al INFONAVIT.                         | 1,227,303.41           | 0.00         | 0.00        | 1,227,303.41  | 776,999.84                  | 450,303.57    | 776,999.84      | 0.00      | 450,303.57      | 776,999.84    | 776,999.84        | 0.00       |
| Aportaciones al Sistema de Ahorro para el Retiro.  | 490,920.99             | 0.00         | 0.00        | 490,920.99    | 310,799.73                  | 180,121.26    | 310,799.73      | 0.00      | 180,121.26      | 310,799.73    | 310,799.73        | 0.00       |
| Cuotas para el seguro de vida del personal.        | 514,216.80             | 0.00         | 0.00        | 514,216.80    | 14,216.80                   | 500,000.00    | 14,216.80       | 0.00      | 500,000.00      | 14,216.80     | 14,216.80         | 0.00       |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMIC             | 6,308,206.15           | 3,621,681.64 | 0.00        | 9,929,887.79  | 7,185,602.42                | 2,744,285.37  | 7,185,602.42    | 0.00      | 2,744,285.37    | 7,185,602.42  | 7,185,602.42      | 0.00       |
| Cuotas para el fondo de ahorro del personal.       | 1,009,002.92           | 0.00         | 0.00        | 1,009,002.92  | 742,222.49                  | 266,780.43    | 742,222.49      | 0.00      | 266,780.43      | 742,222.49    | 742,222.49        | 0.00       |
| Pago de liquidaciones.                             | 0.00                   | 3,621,681.64 | 0.00        | 3,621,681.64  | 3,146,998.24                | 474,683.40    | 3,146,998.24    | 0.00      | 474,683.40      | 3,146,998.24  | 3,146,998.24      | 0.00       |
| Prestaciones de retiro.                            | 1,009,002.92           | 0.00         | 0.00        | 1,009,002.92  | 742,222.49                  | 266,780.43    | 742,222.49      | 0.00      | 266,780.43      | 742,222.49    | 742,222.49        | 0.00       |
| Otras prestaciones.                                | 4,290,200.31           | 0.00         | 0.00        | 4,290,200.31  | 2,554,159.20                | 1,736,041.11  | 2,554,159.20    | 0.00      | 1,736,041.11    | 2,554,159.20  | 2,554,159.20      | 0.00       |
|                                                    |                        |              |             |               |                             |               |                 |           |                 |               |                   |            |
| MATERIALES Y SUMINISTROS.                          | 1,145,493.75           | 217,819.55   | 154,307.86  | 1,209,005.44  | 760,916.96                  | 448,088.48    | 760,916.96      | 0.00      | 448,088.48      | 760,916.96    | 760,916.96        | 0.00       |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN              | 461,707.04             | 98,000.00    | 0.00        | 559,707.04    | 388,052.87                  | 171,654.17    | 388,052.87      | 0.00      | 171,654.17      | 388,052.87    | 388,052.87        | 0.00       |
| Materiales y útiles de oficina.                    | 208,544.83             | 80,000.00    | 0.00        | 288,544.83    | 238,142.74                  | 50,402.09     | 238,142.74      | 0.00      | 50,402.09       | 238,142.74    | 238,142.74        | 0.00       |
| Materiales y útiles de impresión y reproducción.   | 21,899.85              | 0.00         | 0.00        | 21,899.85     | 0.00                        | 21,899.85     | 0.00            | 0.00      | 21,899.85       | 0.00          | 0.00              | 0.00       |
| Material estadístico y geográfico.                 | 5,271.00               | 0.00         | 0.00        | 5,271.00      | 0.00                        | 5,271.00      | 0.00            | 0.00      | 5,271.00        | 0.00          | 0.00              | 0.00       |
| Materiales y útiles para el procesamiento en equip | 148,242.75             | 18,000.00    | 0.00        | 166,242.75    | 117,269.63                  | 48,973.12     | 117,269.63      | 0.00      | 48,973.12       | 117,269.63    | 117,269.63        | 0.00       |
| Material de apoyo informativo.                     | 50,246.00              | 0.00         | 0.00        | 50,246.00     | 14,166.83                   | 36,079.17     | 14,166.83       | 0.00      | 36,079.17       | 14,166.83     | 14,166.83         | 0.00       |
| Material de limpieza.                              | 27,502.61              | 0.00         | 0.00        | 27,502.61     | 18,473.67                   | 9,028.94      | 18,473.67       | 0.00      | 9,028.94        | 18,473.67     | 18,473.67         | 0.00       |
| ALIMENTOS Y UTENSILIOS.                            | 111,665.75             | 17,819.55    | 0.00        | 129,485.30    | 94,419.74                   | 35,065.56     | 94,419.74       | 0.00      | 35,065.56       | 94,419.74     | 94,419.74         | 0.00       |
| Productos alimenticios para el personal en las ins | 50,074.75              | 17,819.55    | 0.00        | 67,894.30     | 66,471.61                   | 1,422.69      | 66,471.61       | 0.00      | 1,422.69        | 66,471.61     | 66,471.61         | 0.00       |
| Productos alimenticios para el personal derivado d | 57,820.00              | 0.00         | 0.00        | 57,820.00     | 27,089.35                   | 30,730.65     | 27,089.35       | 0.00      | 30,730.65       | 27,089.35     | 27,089.35         | 0.00       |
| Utensilios para el servicio de alimentación.       | 3,771.00               | 0.00         | 0.00        | 3,771.00      | 858.78                      | 2,912.22      | 858.78          | 0.00      | 2,912.22        | 858.78        | 858.78            | 0.00       |
| MATERIALES Y ARTICULOS DE CONSTRUCCION             | 18,294.03              | 0.00         | 0.00        | 18,294.03     | 3,375.15                    | 14,918.88     | 3,375.15        | 0.00      | 14,918.88       | 3,375.15      | 3,375.15          | 0.00       |
| Material eléctrico y electrónico.                  | 14,125.03              | 0.00         | 0.00        | 14,125.03     | 2,643.15                    | 11,481.88     | 2,643.15        | 0.00      | 11,481.88       | 2,643.15      | 2,643.15          | 0.00       |

# ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO

## INSTITUTO ELECTORAL DE MICHOACÁN

Asignación Presupuestal de Egresos al 30/septiembre/2014

Tipo de Gasto:(Total)

| Objeto del Gasto                                   | PRESUPUESTO DE EGRESOS |                     |                     |                     | Presupuesto Disponible para |                     | Comprometido No     |             | Presupuesto Sin     |                     | Cuentas por Pagar   |                  |
|----------------------------------------------------|------------------------|---------------------|---------------------|---------------------|-----------------------------|---------------------|---------------------|-------------|---------------------|---------------------|---------------------|------------------|
|                                                    | Aprobado               | Ampliaciones        | Reducciones         | Modificado          | Comprometido                | Comprometer         | Devengado           | Devengado   | Devengar            | Ejercido            | Pagado              | Deuda            |
| Materiales complementarios.                        | 4,169.00               | 0.00                | 0.00                | 4,169.00            | 732.00                      | 3,437.00            | 732.00              | 0.00        | 3,437.00            | 732.00              | 732.00              | 0.00             |
| <b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y D</b>       | <b>18,384.40</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>18,384.40</b>    | <b>1,058.55</b>             | <b>17,325.85</b>    | <b>1,058.55</b>     | <b>0.00</b> | <b>17,325.85</b>    | <b>1,058.55</b>     | <b>1,058.55</b>     | <b>0.00</b>      |
| Medicinas y productos farmacéuticos.               | 18,384.40              | 0.00                | 0.00                | 18,384.40           | 1,058.55                    | 17,325.85           | 1,058.55            | 0.00        | 17,325.85           | 1,058.55            | 1,058.55            | 0.00             |
| <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS.</b>       | <b>379,423.05</b>      | <b>100,000.00</b>   | <b>154,307.86</b>   | <b>325,115.19</b>   | <b>232,928.09</b>           | <b>92,187.10</b>    | <b>232,928.09</b>   | <b>0.00</b> | <b>92,187.10</b>    | <b>232,928.09</b>   | <b>232,928.09</b>   | <b>0.00</b>      |
| Combustibles, lubricantes y aditivos para vehículo | 379,423.05             | 100,000.00          | 154,307.86          | 325,115.19          | 232,928.09                  | 92,187.10           | 232,928.09          | 0.00        | 92,187.10           | 232,928.09          | 232,928.09          | 0.00             |
| <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>      | <b>156,019.48</b>      | <b>2,000.00</b>     | <b>0.00</b>         | <b>158,019.48</b>   | <b>41,082.56</b>            | <b>116,936.92</b>   | <b>41,082.56</b>    | <b>0.00</b> | <b>116,936.92</b>   | <b>41,082.56</b>    | <b>41,082.56</b>    | <b>0.00</b>      |
| Herramientas menores.                              | 10,000.00              | 2,000.00            | 0.00                | 12,000.00           | 9,298.93                    | 2,701.07            | 9,298.93            | 0.00        | 2,701.07            | 9,298.93            | 9,298.93            | 0.00             |
| Refacciones y accesorios menores de edificios.     | 9,599.00               | 0.00                | 0.00                | 9,599.00            | 2,412.52                    | 7,186.48            | 2,412.52            | 0.00        | 7,186.48            | 2,412.52            | 2,412.52            | 0.00             |
| Refacciones y accesorios menores de mobiliario y e | 18,000.00              | 0.00                | 0.00                | 18,000.00           | 2,581.58                    | 15,418.42           | 2,581.58            | 0.00        | 15,418.42           | 2,581.58            | 2,581.58            | 0.00             |
| Refacciones y accesorios para equipo de cómputo.   | 28,112.40              | 0.00                | 0.00                | 28,112.40           | 19,481.72                   | 8,630.68            | 19,481.72           | 0.00        | 8,630.68            | 19,481.72           | 19,481.72           | 0.00             |
| Refacciones y accesorios menores de equipo de tran | 90,308.08              | 0.00                | 0.00                | 90,308.08           | 7,307.81                    | 83,000.27           | 7,307.81            | 0.00        | 83,000.27           | 7,307.81            | 7,307.81            | 0.00             |
| <b>SERVICIOS GENERALES.</b>                        | <b>6,916,681.57</b>    | <b>3,182,692.37</b> | <b>1,985,803.30</b> | <b>8,113,570.64</b> | <b>5,116,170.50</b>         | <b>2,997,400.14</b> | <b>5,116,170.50</b> | <b>0.00</b> | <b>2,997,400.14</b> | <b>5,076,957.50</b> | <b>5,076,957.50</b> | <b>39,213.00</b> |
| <b>SERVICIOS BASICOS.</b>                          | <b>884,538.05</b>      | <b>120,000.00</b>   | <b>120,000.00</b>   | <b>884,538.05</b>   | <b>495,218.58</b>           | <b>389,319.47</b>   | <b>495,218.58</b>   | <b>0.00</b> | <b>389,319.47</b>   | <b>495,218.58</b>   | <b>495,218.58</b>   | <b>0.00</b>      |
| Servicio de energía eléctrica.                     | 211,853.00             | 0.00                | 0.00                | 211,853.00          | 149,941.98                  | 61,911.02           | 149,941.98          | 0.00        | 61,911.02           | 149,941.98          | 149,941.98          | 0.00             |
| Servicio de agua.                                  | 113,578.50             | 0.00                | 0.00                | 113,578.50          | 41,818.50                   | 71,760.00           | 41,818.50           | 0.00        | 71,760.00           | 41,818.50           | 41,818.50           | 0.00             |
| Servicio telefónico convencional.                  | 264,771.80             | 120,000.00          | 120,000.00          | 264,771.80          | 158,063.87                  | 106,707.93          | 158,063.87          | 0.00        | 106,707.93          | 158,063.87          | 158,063.87          | 0.00             |
| Servicios de conducción de señales analógicas y di | 161,238.60             | 0.00                | 0.00                | 161,238.60          | 106,371.08                  | 54,867.52           | 106,371.08          | 0.00        | 54,867.52           | 106,371.08          | 106,371.08          | 0.00             |
| Servicio postal.                                   | 133,096.15             | 0.00                | 0.00                | 133,096.15          | 39,023.15                   | 94,073.00           | 39,023.15           | 0.00        | 94,073.00           | 39,023.15           | 39,023.15           | 0.00             |
| <b>SERVICIOS DE ARRENDAMIENTO.</b>                 | <b>378,269.61</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>378,269.61</b>   | <b>278,046.61</b>           | <b>100,223.00</b>   | <b>278,046.61</b>   | <b>0.00</b> | <b>100,223.00</b>   | <b>278,046.61</b>   | <b>278,046.61</b>   | <b>0.00</b>      |
| Arrendamiento de edificios y locales.              | 208,260.00             | 0.00                | 0.00                | 208,260.00          | 156,780.00                  | 51,480.00           | 156,780.00          | 0.00        | 51,480.00           | 156,780.00          | 156,780.00          | 0.00             |
| Arrendamiento de fotocopiadoras.                   | 142,395.60             | 0.00                | 0.00                | 142,395.60          | 117,602.60                  | 24,793.00           | 117,602.60          | 0.00        | 24,793.00           | 117,602.60          | 117,602.60          | 0.00             |
| Patentes, regalías y otros.                        | 27,614.01              | 0.00                | 0.00                | 27,614.01           | 3,664.01                    | 23,950.00           | 3,664.01            | 0.00        | 23,950.00           | 3,664.01            | 3,664.01            | 0.00             |
| <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉC</b>   | <b>1,761,156.87</b>    | <b>501,819.02</b>   | <b>666,000.00</b>   | <b>1,596,975.89</b> | <b>1,068,462.85</b>         | <b>528,513.04</b>   | <b>1,068,462.85</b> | <b>0.00</b> | <b>528,513.04</b>   | <b>1,068,462.85</b> | <b>1,068,462.85</b> | <b>0.00</b>      |
| Otras asesorías para la operación de programas.    | 74,251.75              | 51,819.02           | 0.00                | 126,070.77          | 94,578.87                   | 31,491.90           | 94,578.87           | 0.00        | 31,491.90           | 94,578.87           | 94,578.87           | 0.00             |
| Servicios relacionados con procedimientos jurisdic | 16,000.00              | 0.00                | 16,000.00           | 0.00                | 0.00                        | 0.00                | 0.00                | 0.00        | 0.00                | 0.00                | 0.00                | 0.00             |
| Servicios de informática.                          | 90,000.00              | 0.00                | 0.00                | 90,000.00           | 248.52                      | 89,751.48           | 248.52              | 0.00        | 89,751.48           | 248.52              | 248.52              | 0.00             |
| Servicios para capacitación a servidores públicos. | 222,360.00             | 150,000.00          | 150,000.00          | 222,360.00          | 74,081.54                   | 148,278.46          | 74,081.54           | 0.00        | 148,278.46          | 74,081.54           | 74,081.54           | 0.00             |
| Servicios relacionados con traducciones.           | 7,577.50               | 0.00                | 0.00                | 7,577.50            | 3,788.46                    | 3,789.04            | 3,788.46            | 0.00        | 3,789.04            | 3,788.46            | 3,788.46            | 0.00             |
| Otros servicios comerciales.                       | 16,169.34              | 0.00                | 0.00                | 16,169.34           | 12,810.72                   | 3,358.62            | 12,810.72           | 0.00        | 3,358.62            | 12,810.72           | 12,810.72           | 0.00             |
| Impresión y elaboración de material informativo de | 76,966.60              | 0.00                | 0.00                | 76,966.60           | 26,205.74                   | 50,760.86           | 26,205.74           | 0.00        | 50,760.86           | 26,205.74           | 26,205.74           | 0.00             |
| Servicios de vigilancia.                           | 1,257,831.68           | 300,000.00          | 500,000.00          | 1,057,831.68        | 856,749.00                  | 201,082.68          | 856,749.00          | 0.00        | 201,082.68          | 856,749.00          | 856,749.00          | 0.00             |
| <b>SERVICIOS FINANCIEROS, BANCARIOS Y COME</b>     | <b>218,889.09</b>      | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>218,889.09</b>   | <b>59,842.40</b>            | <b>159,046.69</b>   | <b>59,842.40</b>    | <b>0.00</b> | <b>159,046.69</b>   | <b>59,842.40</b>    | <b>59,842.40</b>    | <b>0.00</b>      |
| Seguros de bienes patrimoniales.                   | 173,889.09             | 100,000.00          | 100,000.00          | 173,889.09          | 59,842.40                   | 114,046.69          | 59,842.40           | 0.00        | 114,046.69          | 59,842.40           | 59,842.40           | 0.00             |
| Fletes y maniobras.                                | 45,000.00              | 0.00                | 0.00                | 45,000.00           | 0.00                        | 45,000.00           | 0.00                | 0.00        | 45,000.00           | 0.00                | 0.00                | 0.00             |
| <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>     | <b>2,458,020.56</b>    | <b>472,767.00</b>   | <b>479,803.30</b>   | <b>2,450,984.26</b> | <b>1,921,876.03</b>         | <b>529,108.23</b>   | <b>1,921,876.03</b> | <b>0.00</b> | <b>529,108.23</b>   | <b>1,921,876.03</b> | <b>1,921,876.03</b> | <b>0.00</b>      |
| Mantenimiento y conservación de inmuebles para la  | 1,160,614.00           | 222,943.00          | 0.00                | 1,383,557.00        | 1,347,731.53                | 35,825.47           | 1,347,731.53        | 0.00        | 35,825.47           | 1,347,731.53        | 1,347,731.53        | 0.00             |

# ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO INSTITUTO ELECTORAL DE MICHOACÁN

Asignación Presupuestal de Egresos al 30/septiembre/2014

(Cifras en pesos y centavos)

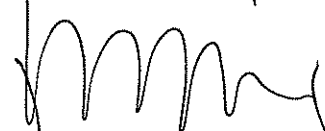
Tipo de Gasto:(Total)

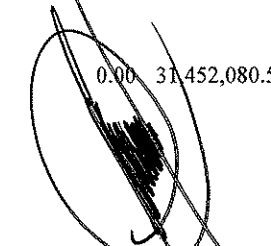
| Objeto del Gasto                                                  | PRESUPUESTO DE EGRESOS |                   |                     |                      | Presupuesto Disponible para |                      | Comprometido No      |             | Presupuesto Sin      |                      | Cuentas por          |                  |
|-------------------------------------------------------------------|------------------------|-------------------|---------------------|----------------------|-----------------------------|----------------------|----------------------|-------------|----------------------|----------------------|----------------------|------------------|
|                                                                   | Aprobado               | Ampliaciones      | Reducciones         | Modificado           | Comprometido                | Comprometer          | Devengado            | Devengado   | Devengar             | Ejercido             | Pagado               | Deuda            |
| Gastos de instalación y mantenimiento de oficinas.                | 447,498.00             | 0.00              | 209,803.30          | 237,694.70           | 144,649.73                  | 93,044.97            | 144,649.73           | 0.00        | 93,044.97            | 144,649.73           | 144,649.73           | 0.00             |
| Mantenimiento y conservación de mobiliario y equip                | 66,387.20              | 0.00              | 0.00                | 66,387.20            | 3,487.20                    | 62,900.00            | 3,487.20             | 0.00        | 62,900.00            | 3,487.20             | 3,487.20             | 0.00             |
| Mantenimiento y conservación de bienes informático                | 76,571.56              | 0.00              | 0.00                | 76,571.56            | 4,955.55                    | 71,616.01            | 4,955.55             | 0.00        | 71,616.01            | 4,955.55             | 4,955.55             | 0.00             |
| Mantenimiento y conservación de vehículos terrest                 | 220,773.80             | 119,824.00        | 140,000.00          | 200,597.80           | 88,648.34                   | 111,949.46           | 88,648.34            | 0.00        | 111,949.46           | 88,648.34            | 88,648.34            | 0.00             |
| Servicios de lavandería, limpieza e higiene.                      | 294,935.00             | 130,000.00        | 130,000.00          | 294,935.00           | 210,174.68                  | 84,760.32            | 210,174.68           | 0.00        | 84,760.32            | 210,174.68           | 210,174.68           | 0.00             |
| Servicios de jardinería y fumigación.                             | 191,241.00             | 0.00              | 0.00                | 191,241.00           | 122,229.00                  | 69,012.00            | 122,229.00           | 0.00        | 69,012.00            | 122,229.00           | 122,229.00           | 0.00             |
| <b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBL</b>                    | <b>25,000.00</b>       | <b>743,531.06</b> | <b>0.00</b>         | <b>768,531.06</b>    | <b>346,284.69</b>           | <b>422,246.37</b>    | <b>346,284.69</b>    | <b>0.00</b> | <b>422,246.37</b>    | <b>346,284.69</b>    | <b>346,284.69</b>    | <b>0.00</b>      |
| Difusión de mensajes sobre programas y actividades                | 0.00                   | 51,812.50         | 0.00                | 51,812.50            | 37,068.69                   | 14,743.81            | 37,068.69            | 0.00        | 14,743.81            | 37,068.69            | 37,068.69            | 0.00             |
| Servicios de creatividad, preproducción y producci                | 0.00                   | 440,856.67        | 0.00                | 440,856.67           | 166,050.00                  | 274,806.67           | 166,050.00           | 0.00        | 274,806.67           | 166,050.00           | 166,050.00           | 0.00             |
| Servicios de la industria filmica, del sonido y de                | 25,000.00              | 0.00              | 0.00                | 25,000.00            | 0.00                        | 25,000.00            | 0.00                 | 0.00        | 25,000.00            | 0.00                 | 0.00                 | 0.00             |
| Servicio de creación y difusión de contenido exclu                | 0.00                   | 200,861.89        | 0.00                | 200,861.89           | 138,120.00                  | 62,741.89            | 138,120.00           | 0.00        | 62,741.89            | 138,120.00           | 138,120.00           | 0.00             |
| Impresiones y publicaciones oficiales.                            | 0.00                   | 50,000.00         | 0.00                | 50,000.00            | 5,046.00                    | 44,954.00            | 5,046.00             | 0.00        | 44,954.00            | 5,046.00             | 5,046.00             | 0.00             |
| <b>SERVICIOS DE TRASLADO Y VIATICOS.</b>                          | <b>381,307.39</b>      | <b>468,685.35</b> | <b>200,000.00</b>   | <b>649,992.74</b>    | <b>183,759.77</b>           | <b>466,232.97</b>    | <b>183,759.77</b>    | <b>0.00</b> | <b>466,232.97</b>    | <b>183,759.77</b>    | <b>183,759.77</b>    | <b>0.00</b>      |
| Pasajes aéreos nacionales para servidores públicos                | 80,000.00              | 50,000.00         | 80,000.00           | 50,000.00            | 0.00                        | 50,000.00            | 0.00                 | 0.00        | 50,000.00            | 0.00                 | 0.00                 | 0.00             |
| Pasajes aéreos internacionales para servidores púb                | 130,000.00             | 40,000.00         | 120,000.00          | 50,000.00            | 8,908.78                    | 41,091.22            | 8,908.78             | 0.00        | 41,091.22            | 8,908.78             | 8,908.78             | 0.00             |
| Pasajes terrestres nacionales para servidores públ                | 39,820.00              | 0.00              | 0.00                | 39,820.00            | 24,499.50                   | 15,320.50            | 24,499.50            | 0.00        | 15,320.50            | 24,499.50            | 24,499.50            | 0.00             |
| Viáticos nacionales para servidores públicos en el                | 51,487.39              | 328,685.35        | 0.00                | 380,172.74           | 137,348.44                  | 242,824.30           | 137,348.44           | 0.00        | 242,824.30           | 137,348.44           | 137,348.44           | 0.00             |
| Viáticos en el extranjero para servidores públicos                | 50,000.00              | 50,000.00         | 0.00                | 100,000.00           | 0.00                        | 100,000.00           | 0.00                 | 0.00        | 100,000.00           | 0.00                 | 0.00                 | 0.00             |
| Gastos para operativos y trabajos de campo en área                | 30,000.00              | 0.00              | 0.00                | 30,000.00            | 13,003.05                   | 16,996.95            | 13,003.05            | 0.00        | 16,996.95            | 13,003.05            | 13,003.05            | 0.00             |
| <b>SERVICIOS OFICIALES.</b>                                       | <b>120,000.00</b>      | <b>364,446.94</b> | <b>100,000.00</b>   | <b>384,446.94</b>    | <b>134,911.64</b>           | <b>249,535.30</b>    | <b>134,911.64</b>    | <b>0.00</b> | <b>249,535.30</b>    | <b>134,911.64</b>    | <b>134,911.64</b>    | <b>0.00</b>      |
| Congresos y convenciones.                                         | 0.00                   | 364,446.94        | 100,000.00          | 264,446.94           | 119,009.08                  | 145,437.86           | 119,009.08           | 0.00        | 145,437.86           | 119,009.08           | 119,009.08           | 0.00             |
| Gastos de representación por actividades instituci                | 120,000.00             | 0.00              | 0.00                | 120,000.00           | 15,902.56                   | 104,097.44           | 15,902.56            | 0.00        | 104,097.44           | 15,902.56            | 15,902.56            | 0.00             |
| <b>OTROS SERVICIOS GENERALES.</b>                                 | <b>689,500.00</b>      | <b>411,443.00</b> | <b>320,000.00</b>   | <b>780,943.00</b>    | <b>627,767.93</b>           | <b>153,175.07</b>    | <b>627,767.93</b>    | <b>0.00</b> | <b>153,175.07</b>    | <b>588,554.93</b>    | <b>588,554.93</b>    | <b>39,213.00</b> |
| Valores de tránsito placas, tarjetas y calcomanías                | 0.00                   | 5,000.00          | 0.00                | 5,000.00             | 637.70                      | 4,362.30             | 637.70               | 0.00        | 4,362.30             | 637.70               | 637.70               | 0.00             |
| Impuesto predial.                                                 | 66,000.00              | 10,000.00         | 53,045.00           | 22,955.00            | 8,305.00                    | 14,650.00            | 8,305.00             | 0.00        | 14,650.00            | 8,305.00             | 8,305.00             | 0.00             |
| Otros impuestos y derechos.                                       | 103,500.00             | 55,000.00         | 86,955.00           | 71,545.00            | 12,213.99                   | 59,331.01            | 12,213.99            | 0.00        | 59,331.01            | 12,213.99            | 12,213.99            | 0.00             |
| Penas, multas, accesorios y actualizaciones.                      | 0.00                   | 237,443.00        | 0.00                | 237,443.00           | 237,443.00                  | 0.00                 | 237,443.00           | 0.00        | 0.00                 | 237,443.00           | 237,443.00           | 0.00             |
| Impuesto sobre nóminas.                                           | 460,000.00             | 104,000.00        | 180,000.00          | 384,000.00           | 347,446.00                  | 36,554.00            | 347,446.00           | 0.00        | 36,554.00            | 308,233.00           | 308,233.00           | 39,213.00        |
| Otros servicios.                                                  | 60,000.00              | 0.00              | 0.00                | 60,000.00            | 21,722.24                   | 38,277.76            | 21,722.24            | 0.00        | 38,277.76            | 21,722.24            | 21,722.24            | 0.00             |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y AYUDAS SOCIALES.</b> | <b>50,964,980.16</b>   | <b>0.00</b>       | <b>1,001,763.36</b> | <b>49,963,216.80</b> | <b>37,254,344.26</b>        | <b>12,708,872.54</b> | <b>37,254,344.26</b> | <b>0.00</b> | <b>12,708,872.54</b> | <b>37,254,344.26</b> | <b>37,254,344.26</b> | <b>0.00</b>      |
| Financiamiento público a partidos políticos y agru                | 50,964,980.16          | 0.00              | 1,001,763.36        | 49,963,216.80        | 37,254,344.26               | 12,708,872.54        | 37,254,344.26        | 0.00        | 12,708,872.54        | 37,254,344.26        | 37,254,344.26        | 0.00             |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>                   | <b>0.00</b>            | <b>254,014.82</b> | <b>0.00</b>         | <b>254,014.82</b>    | <b>181,531.53</b>           | <b>72,483.29</b>     | <b>181,531.53</b>    | <b>0.00</b> | <b>72,483.29</b>     | <b>181,531.53</b>    | <b>181,531.53</b>    | <b>0.00</b>      |
| <b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN.</b>                     | <b>0.00</b>            | <b>144,264.60</b> | <b>0.00</b>         | <b>144,264.60</b>    | <b>71,781.31</b>            | <b>72,483.29</b>     | <b>71,781.31</b>     | <b>0.00</b> | <b>72,483.29</b>     | <b>71,781.31</b>     | <b>71,781.31</b>     | <b>0.00</b>      |
| Mobiliario.                                                       | 0.00                   | 119,304.60        | 0.00                | 119,304.60           | 49,795.31                   | 69,509.29            | 49,795.31            | 0.00        | 69,509.29            | 49,795.31            | 49,795.31            | 0.00             |

**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO**  
**INSTITUTO ELECTORAL DE MICHOACÁN**  
**Asignación Presupuestal de Egresos al 30/septiembre/2014**  
**(Cifras en pesos y centavos)**

Tipo de Gasto:(Total)

| Objeto del Gasto                               | PRESUPUESTO DE EGRESOS |                   |             |                   | Presupuesto       | Comprometido |                   | Presupuesto | Cuentas     |                   |                   |             |
|------------------------------------------------|------------------------|-------------------|-------------|-------------------|-------------------|--------------|-------------------|-------------|-------------|-------------------|-------------------|-------------|
|                                                | Aprobado               | Ampliaciones      | Reducciones | Modificado        | Disponible para   | No           | Devengado         | Sin         | Ejercido    | Pagado            | por Pagar         |             |
|                                                |                        |                   |             |                   | Comprometido      | Comprometer  | Devengado         | Devengado   | Devengar    |                   | Deuda             |             |
| Bienes informáticos.                           | 0.00                   | 24,960.00         | 0.00        | 24,960.00         | 21,986.00         | 2,974.00     | 21,986.00         | 0.00        | 2,974.00    | 21,986.00         | 21,986.00         | 0.00        |
| <b>MOBILIARIO , EQUIPO EDUCACIONAL Y RECRE</b> | <b>0.00</b>            | <b>109,750.22</b> | <b>0.00</b> | <b>109,750.22</b> | <b>109,750.22</b> | <b>0.00</b>  | <b>109,750.22</b> | <b>0.00</b> | <b>0.00</b> | <b>109,750.22</b> | <b>109,750.22</b> | <b>0.00</b> |
| Cámaras fotográficas y de video.               | 0.00                   | 109,750.22        | 0.00        | 109,750.22        | 109,750.22        | 0.00         | 109,750.22        | 0.00        | 0.00        | 109,750.22        | 109,750.22        | 0.00        |
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**DR. RAMÓN HERNÁNDEZ REYES**  
**PRESIDENTE DEL INSTITUTO ELECTORAL**  
**DE MICHOACÁN**

  
**C.P. NORMA GASPÁR FLORES**  
**VOCAL DE ADMINISTRACIÓN Y PRERROGATIVAS**  
**DEL INSTITUTO ELECTORAL DE MICHOACÁN**